

## **Village of Mount Pleasant**

### **2015 BUDGET AGENDA**

# Tuesday October 7, 2014 | 9:00 AM Village Hall – Ebe Auditorium 8811 Campus Drive

- 1. Fund 100- HWY & Capital
- 2. Fund 100 Compost
- 3. Fund 100 Parks- General Fund
- 4. Fund 100 Public Works/Engineering
- 5. Fund 240 Park Dedication Fees
- 6. Fund 415 Road Improvements
- 7. Fund 225 Transportation Impact Fees
- 8. Fund 235 Park Impact Fees
- 9. Fund 100 Finance
- 10. Fund 100- Village Board & Capital

#### **Break**

## 1PM

- 11. Fund 100 Municipal Court
- 12. Fund 100 Police
- 13. Fund 400 Police Capital
- 14. Fund 280 Public Safety Donations
- 15. Fund 270 Law Enforcement Grants
- 16. Fund 215 Law Enforcement Impact Fees

Request for persons with disabilities who need assistance to participate in this meeting or hearing should be made to the Village Administrator or Clerk's Office (262) 664-7800 with as much advance notice as possible.

Posted: Thursday, October 2, 2014 at 1:30 PM

<sup>\*</sup>Next meeting is scheduled for Thursday, October 9, 2014 at 9:00 AM

<sup>\*\*</sup>Village Board will be present, but no formal actions will be taken.